

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.06.2019

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	2	3	4					
A	B	1	2	3	4	5	6	7	8=6-7	9	
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	150,580,940		330,330,000	177,987,000	77,184,858	77,184,858	75,323,646	1,861,212	70,538,350	
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	850,000		40,008,000	29,692,000	14,911,333	14,911,333	13,621,230	1,290,103	20,565,565	
Autoritati publice si actiuni externe (cod 51.02.01)	5102	850,000		37,271,000	28,175,000	13,446,505	13,446,505	12,156,402	1,290,103	19,182,877	
Autoritati executive si legislative (cod 51.02.01.03)	510201	850,000		37,271,000	28,175,000	13,446,505	13,446,505	12,156,402	1,290,103	19,182,877	
Autoritati executive	51020103	850,000		37,271,000	28,175,000	13,446,505	13,446,505	12,156,402	1,290,103	19,182,877	
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			1,839,000	947,000	947,000	947,000	947,000		947,000	
Servicii publice comunitare de evidenta a persoanelor	540210			1,839,000	947,000	947,000	947,000	947,000		947,000	
Tranzactii privind datoria publica si imprumuturi	5502			798,000	470,000	417,828	417,828	417,828		336,688	
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602			100,000	100,000	100,000	100,000	100,000		100,000	
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	560206			100,000	100,000	100,000	100,000	100,000		100,000	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	342,000		2,034,000	1,274,000	608,259	608,259	513,343	94,916	639,774	
Aparare (cod 60.02.02)	6002	342,000		842,000	627,000	170,792	170,792	149,384	21,408	162,606	
Aparare nationala	600202	342,000		842,000	627,000	170,792	170,792	149,384	21,408	162,606	
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102			1,192,000	647,000	437,467	437,467	363,959	73,508	477,168	
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			1,192,000	647,000	437,467	437,467	363,959	73,508	477,168	

A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302	20,601,000		146,035,000	83,692,000	55,754,954	55,754,954	55,278,761	476,193	45,769,108
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	2,700,000		10,900,000	5,720,000	3,355,327	3,355,327	3,083,040	272,287	3,450,269
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	650207	2,700,000		4,860,000	2,372,000	584,204	584,204	584,204		657,762
Invatamant special	65020704	2,700,000		4,860,000	2,372,000	584,204	584,204	584,204		657,762
Alte cheltuieli in domeniul invatamantului	650250			6,040,000	3,348,000	2,771,123	2,771,123	2,498,836	272,287	2,792,507
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	7,360,000		26,759,000	21,160,000	3,854,472	3,854,472	3,854,472		
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	7,360,000		21,509,000	18,310,000	1,305,197	1,305,197	1,305,197		
Spitale generale	66020601	7,360,000		21,509,000	18,310,000	1,305,197	1,305,197	1,305,197		
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			5,250,000	2,850,000	2,549,275	2,549,275	2,549,275		
Alte institutii si actiuni sanitare	66025050			5,250,000	2,850,000	2,549,275	2,549,275	2,549,275		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	3,970,000		29,187,000	15,439,000	13,116,920	13,116,920	12,913,014	203,906	11,433,990
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	2,970,000		19,097,000	10,578,000	9,142,052	9,142,052	8,938,146	203,906	7,461,958
Biblioteci publice comunale, oratenesti, municipale	67020302			3,551,000	1,610,000	1,604,128	1,604,128	1,417,421	186,707	1,385,958
Muzee	67020303	2,970,000		11,946,000	7,056,000	5,625,924	5,625,924	5,608,725	17,199	4,164,000
Alte servicii culturale	67020330			3,600,000	1,912,000	1,912,000	1,912,000	1,912,000		1,912,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	1,000,000		1,493,000	993,000	107,836	107,836	107,836		105,000
Sport	67020501	1,000,000		1,493,000	993,000	107,836	107,836	107,836		105,000
Servicii religioase	670206			700,000						
Alte servicii in domeniile culturii, recreerii si religiei	670250			7,897,000	3,868,000	3,867,032	3,867,032	3,867,032		3,867,032
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	6,571,000		79,189,000	41,373,000	35,428,235	35,428,235	35,428,235		30,884,849
Asistenta acordata persoanelor in varsta	680204			7,369,000	3,992,000	3,486,985	3,486,985	3,486,985		2,984,480
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	2,200,000		24,610,000	12,776,000	8,898,815	8,898,815	8,898,815		8,097,124
Asistenta sociala in caz de invaliditate	68020502	2,200,000		24,610,000	12,776,000	8,898,815	8,898,815	8,898,815		8,097,124
Asistenta sociala pentru familie si copii	680206	4,371,000		42,444,000	21,732,000	20,390,695	20,390,695	20,390,695		17,117,995
Unitati de asistenta medico-sociala	680212			4,766,000	2,873,000	2,651,740	2,651,740	2,651,740		2,685,250
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	1,412,000		3,636,000	2,064,000	1,184,305	1,184,305	1,184,305		947,000
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	1,412,000		3,636,000	2,064,000	1,184,305	1,184,305	1,184,305		947,000

A	B	1	2	3	4	5	6	7	8=6-7	9
Reducerea si controlul poluarii	740203			1,764,000	947,000	947,000	947,000	947,000		947,000
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	1,412,000		1,412,000	657,000	184,023	184,023	184,023		
Colectarea, tratarea si distrugerea deseurilor	74020502	1,412,000		1,412,000	657,000	184,023	184,023	184,023		
Alte servicii în domeniul protectiei mediului	740250			460,000	460,000	53,282	53,282	53,282		
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	127,375,940		138,617,000	61,265,000	4,726,007	4,726,007	4,726,007		2,616,903
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	125,910,940		135,812,000	59,430,000	4,368,366	4,368,366	4,368,366		2,518,251
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	125,910,940		135,812,000	59,430,000	4,368,366	4,368,366	4,368,366		2,518,251
Drumuri si poduri	84020301	125,910,940		135,812,000	59,430,000	4,368,366	4,368,366	4,368,366		2,518,251
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702	1,465,000		2,805,000	1,835,000	357,641	357,641	357,641		98,652
Alte actiuni economice	870250	1,465,000		2,805,000	1,835,000	357,641	357,641	357,641		98,652
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			143,667,000	78,796,000	67,836,940	67,836,940	66,085,248	1,751,692	59,487,379
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			22,287,000	13,972,000	12,280,551	12,280,551	10,990,448	1,290,103	11,506,565
Autoritati publice si actiuni externe (cod 51.02.01)	5102			19,550,000	12,455,000	10,815,723	10,815,723	9,525,620	1,290,103	10,123,877
Autoritati executive si legislative (cod 51.02.01.03)	510201			19,550,000	12,455,000	10,815,723	10,815,723	9,525,620	1,290,103	10,123,877
Autoritati executive	51020103			19,550,000	12,455,000	10,815,723	10,815,723	9,525,620	1,290,103	10,123,877
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			1,839,000	947,000	947,000	947,000	947,000		947,000
Servicii publice comunitare de evidenta a persoanelor	540210			1,839,000	947,000	947,000	947,000	947,000		947,000
Tranzactii privind datoria publica si imprumuturi	5502			798,000	470,000	417,828	417,828	417,828		335,688
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602			100,000	100,000	100,000	100,000	100,000		100,000
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului	560206			100,000	100,000	100,000	100,000	100,000		100,000
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			1,607,000	847,000	608,259	608,259	513,343	94,916	594,408
Aparare (cod 60.02.02)	6002			500,000	285,000	170,792	170,792	149,384	21,408	149,410
Aparare nationala	600202			500,000	285,000	170,792	170,792	149,384	21,408	149,410
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			1,107,000	562,000	437,467	437,467	363,959	73,508	444,998

A	B	1	2	3	4	5	6	7	8=6-7	9
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			1,107,000	562,000	437,467	437,467	363,959	73,508	444,998
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302			107,959,000	57,950,000	51,662,676	51,662,676	51,296,003	366,673	44,130,895
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502			8,200,000	4,820,000	3,355,327	3,355,327	3,083,040	272,287	3,435,719
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	650207									
Invatamant special	65020704			2,160,000	1,472,000	584,204	584,204	584,204		643,212
Alte cheltuieli in domeniul invatamantului	650250			2,160,000	1,472,000	584,204	584,204	584,204		643,212
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			6,040,000	3,348,000	2,771,123	2,771,123	2,498,836	272,287	2,792,507
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			5,250,000	2,850,000	2,549,275	2,549,275	2,549,275		
Alte institutii si actiuni sanitare	66025050			5,250,000	2,850,000	2,549,275	2,549,275	2,549,275		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			5,250,000	2,850,000	2,549,275	2,549,275	2,549,275		
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			22,651,000	11,367,000	10,979,839	10,979,839	10,885,453	94,386	10,653,990
Biblioteci publice comunale, orasenesti, municipale	67020302			13,561,000	7,006,000	7,007,807	7,007,807	6,913,421	94,386	6,681,958
Muzee	67020303			3,301,000	1,510,000	1,504,128	1,504,128	1,417,421	86,707	1,385,958
Alte servicii culturale	67020330			6,660,000	3,584,000	3,591,679	3,591,679	3,584,000	7,679	3,384,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			3,600,000	1,912,000	1,912,000	1,912,000	1,912,000		1,912,000
Sport	67020501			493,000	493,000	105,000	105,000	105,000		105,000
Servicii religioase	670206			493,000	493,000	105,000	105,000	105,000		105,000
Alte servicii in domeniile culturii, recreerii si religiei	670250			700,000						
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			7,897,000	3,868,000	3,867,032	3,867,032	3,867,032		3,867,032
Asistenta acordata persoanelor in varsta	680204			71,858,000	38,913,000	34,778,235	34,778,235	34,778,235		30,041,186
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			7,369,000	3,992,000	3,486,985	3,486,985	3,486,985		2,978,156
Asistenta sociala in caz de invaliditate	68020502			22,410,000	11,366,000	8,898,815	8,898,815	8,898,815		8,010,439
Asistenta sociala pentru familie si copii	680206			22,410,000	11,366,000	8,898,815	8,898,815	8,898,815		8,010,439
Unitati de asistenta medico-sociale	680212			37,963,000	21,332,000	20,390,695	20,390,695	20,390,695		17,017,341
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			4,116,000	2,223,000	2,001,740	2,001,740	2,001,740		2,035,250
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			2,044,000	1,227,000	827,000	827,000	827,000		827,000
Reducerea si controlul poluarii	740203			2,044,000	1,227,000	827,000	827,000	827,000		827,000
				1,644,000	827,000	827,000	827,000	827,000		827,000

A	B	1	2	3	4	5	6	7	8=6-7	9
Alte servicii in domeniul protectiei mediului	740250			400,000	400,000					
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			9,770,000	4,800,000	2,458,454	2,458,454	2,458,454		2,428,511
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			9,000,000	4,400,000	2,408,511	2,408,511	2,408,511		2,408,511
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			9,000,000	4,400,000	2,408,511	2,408,511	2,408,511		2,408,511
Drumuri si poduri	84020301			9,000,000	4,400,000	2,408,511	2,408,511	2,408,511		2,408,511
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702			770,000	400,000	49,943	49,943	49,943		20,000
Alte actiuni economice	870250			770,000	400,000	49,943	49,943	49,943		20,000
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	150,580,940		186,663,000	99,191,000	9,347,918	9,347,918	9,238,398	109,520	11,050,971
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	850,000		17,721,000	15,720,000	2,630,782	2,630,782	2,630,782		9,059,000
Autoritati publice si actiuni externe (cod 51.02.01)	5102	850,000		17,721,000	15,720,000	2,630,782	2,630,782	2,630,782		9,059,000
Autoritati executive si legislative (cod 51.02.01.03)	510201	850,000		17,721,000	15,720,000	2,630,782	2,630,782	2,630,782		9,059,000
Autoritati executive	51020103	850,000		17,721,000	15,720,000	2,630,782	2,630,782	2,630,782		9,059,000
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	342,000		427,000	427,000					45,366
Aparare (cod 60.02.02)	6002	342,000		342,000	342,000					13,196
Aparare nationala	600202	342,000		342,000	342,000					13,196
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			85,000	85,000					32,170
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			85,000	85,000					32,170
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	20,601,000		38,076,000	25,742,000	4,092,278	4,092,278	3,982,758	109,520	1,638,213
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	2,700,000		2,700,000	900,000					14,550
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	650207	2,700,000		2,700,000	900,000					14,550
Invatamant special	65020704	2,700,000		2,700,000	900,000					14,550
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	7,360,000		21,509,000	18,310,000	1,305,197	1,305,197	1,305,197		
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	7,360,000		21,509,000	18,310,000	1,305,197	1,305,197	1,305,197		
Spitale generale	66020601	7,360,000		21,509,000	18,310,000	1,305,197	1,305,197	1,305,197		
Cultura, recreere si religie (cod	6702	3,970,000		6,536,000	4,072,000	2,137,081	2,137,081	2,027,561	109,520	780,000

A	B	1	2	3	4	5	6	7	8=6-7	9
67.02.03+67.02.05+67.02.06+67.02.50)										
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	2,970,000		5,536,000	3,572,000	2,134,245	2,134,245	2,024,725	109,520	780,000
Biblioteci publice comunale, orasenesii, municipale	67020302			250,000	100,000	100,000	100,000			
Muzee	67020303	2,970,000		5,286,000	3,472,000	2,034,245	2,034,245	2,024,725	100,000	
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	1,000,000		1,000,000	500,000	2,836	2,836			
Sport	67020501	1,000,000		1,000,000	500,000	2,836	2,836			
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	6,571,000		7,331,000	2,460,000	650,000	650,000	650,000		843,663
Asistenta acordata persoanelor in varsta	680204									
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	2,200,000		2,200,000	1,410,000					6,324
Asistenta sociala in caz de invaliditate	68020502	2,200,000		2,200,000	1,410,000					86,685
Asistenta sociala pentru familie si copii	680206	4,371,000		4,481,000	400,000					86,685
Unitati de asistenta medico-sociale	680212			650,000	650,000	650,000	650,000	650,000		100,654
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	1,412,000		1,592,000	837,000	357,305	357,305	357,305		650,000
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	1,412,000		1,592,000	837,000	357,305	357,305	357,305		120,000
Reducerea si controlul poluarii	740203									
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	1,412,000		120,000	120,000	120,000	120,000	120,000		120,000
Colectarea, tratarea si distrugerea deseurilor	74020502	1,412,000		1,412,000	657,000	184,023	184,023	184,023		
Alte servicii în domeniul protectiei mediului	740250			60,000	60,000	53,282	53,282	53,282		
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	127,375,940		128,847,000	56,465,000	2,267,553	2,267,553	2,267,553		188,392
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	125,910,940		126,812,000	55,030,000	1,959,855	1,959,855	1,959,855		109,740
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	125,910,940		126,812,000	55,030,000	1,959,855	1,959,855	1,959,855		109,740
Drumuri si poduri	84020301	125,910,940		126,812,000	55,030,000	1,959,855	1,959,855	1,959,855		109,740
Alte actiuni economice (cod 87.02.01+87.02.03 la cod 87.02.05+87.02.50)	8702	1,465,000		2,035,000	1,435,000	307,698	307,698	307,698		78,652
Alte actiuni economice	870250	1,465,000		2,035,000	1,435,000	307,698	307,698	307,698		78,652

Conducătorul compartimentului:  
finanțelor contabile



Conducătorul