

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.03.2021

Cod 21

-lei-

| Denumirea indicatorilor *)  | Cod indicator | Credite de angajament                     |                       | Credite bugetare                          |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|---|-----------------------|---|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|   |               | aprobate la finele perioadei de raportare | trimestriale cumulate | aprobate la finele perioadei de raportare | trimestriale cumulate |                      |                    |                 |                              |                     |
| A   | B             | 1   | 2                     | 3   | 4                     | 5                    | 6                  | 7               | 8=6-7                        | 9                   |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)  | 4902          |   |                       | 367,402,000                               | 43,517,500            | 40,172,133           | 40,172,133         | 40,172,133      |                              | 31,531,914          |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)  | 5002          |   |                       | 24,183,000                                | 6,882,000             | 6,730,024            | 6,730,024          | 6,730,024       |                              | 7,611,649           |
| Autoritati publice si actiuni externe (cod 51.02.01)  | 5102          |   |                       | 22,258,000                                | 6,382,000             | 6,231,378            | 6,231,378          | 6,231,378       |                              | 7,119,665           |
| Autoritati executive si legislative (cod 51.02.01.03)   | 510201        |   |                       | 22,258,000                                | 6,382,000             | 6,231,378            | 6,231,378          | 6,231,378       |                              | 7,119,665           |
| Autoritati executive  | 51020103      |   |                       | 22,258,000                                | 6,382,000             | 6,231,378            | 6,231,378          | 6,231,378       |                              | 7,119,665           |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)                               | 5402          |   |                       | 1,225,000                                 | 412,000               | 412,000              | 412,000            | 412,000         |                              | 412,000             |
| Servicii publice comunitare de evidenta a persoanelor   | 540210        |   |                       | 1,225,000                                 | 412,000               | 412,000              | 412,000            | 412,000         |                              | 412,000             |
| Tranzactii privind datoria publica si imprumuturi   | 5502          |   |                       | 600,000                                   | 88,000                | 86,646               | 86,646             | 86,646          |                              | 79,984              |
| Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09) | 5602          |   |                       | 100,000                                   |                       |                      |                    |                 |                              |                     |
| Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului      | 560206        |   |                       | 100,000                                   |                       |                      |                    |                 |                              |                     |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)                                | 5902          |   |                       | 1,395,500                                 | 272,500               | 269,496              | 269,496            | 269,496         |                              | 274,970             |
| Aparare (cod 60.02.02)  | 6002          |   |                       | 567,500                                   | 120,500               | 119,300              | 119,300            | 119,300         |                              | 102,877             |
| Aparare nationala   | 600202        |   |                       | 567,500                                   | 120,500               | 119,300              | 119,300            | 119,300         |                              | 102,877             |
| Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)                                   | 6102          |   |                       | 828,000                                   | 152,000               | 150,196              | 150,196            | 150,196         |                              | 172,093             |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)                           | 610205        |   |                       | 828,000                                   | 152,000               | 150,196              | 150,196            | 150,196         |                              | 172,093             |

| A  | B        | 1 | 2 | 3           | 4          | 5          | 6          | 7          | 8=6-7 | 9          |
|--|----------|---|---|-------------|------------|------------|------------|------------|-------|------------|
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)                               | 6302     |   |   | 139,511,000 | 26,632,000 | 23,785,077 | 23,785,077 | 23,785,077 |       | 22,533,031 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)                              | 6502     |   |   | 8,719,000   | 636,000    | 587,149    | 587,149    | 587,149    |       | 686,054    |
| Invatamant nedefinibil prin nivel (cod 65.02.07.04)  | 650207   |   |   | 4,705,000   | 299,000    | 250,439    | 250,439    | 250,439    |       | 349,344    |
| Invatamant special   | 65020704 |   |   | 4,705,000   | 299,000    | 250,439    | 250,439    | 250,439    |       | 349,344    |
| Alte cheltuieli in domeniul invatamantului   | 650250   |   |   | 4,014,000   | 337,000    | 336,710    | 336,710    | 336,710    |       | 336,710    |
| Sanatate (cod 66.02.06+66.02.08+66.02.50)  | 6602     |   |   | 51,279,000  | 2,168,000  | 1,795,429  | 1,795,429  | 1,795,429  |       | 200,809    |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)                          | 660206   |   |   | 50,854,000  | 1,743,000  | 1,370,550  | 1,370,550  | 1,370,550  |       |            |
| Spitale generale   | 66020601 |   |   | 50,854,000  | 1,743,000  | 1,370,550  | 1,370,550  | 1,370,550  |       |            |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)  | 660250   |   |   | 425,000     | 425,000    | 424,879    | 424,879    | 424,879    |       | 200,809    |
| Alte institutii si actiuni sanitare  | 66025050 |   |   | 425,000     | 425,000    | 424,879    | 424,879    | 424,879    |       | 200,809    |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                                 | 6702     |   |   | 23,367,000  | 6,285,000  | 6,103,601  | 6,103,601  | 6,103,601  |       | 5,440,551  |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)                            | 670203   |   |   | 16,293,000  | 4,085,000  | 3,940,597  | 3,940,597  | 3,940,597  |       | 3,364,419  |
| Biblioteci publice comunale, oratenesti, municipale  | 67020302 |   |   | 2,513,000   | 721,000    | 668,352    | 668,352    | 668,352    |       | 692,062    |
| Muzee  | 67020303 |   |   | 11,966,000  | 2,472,000  | 2,380,245  | 2,380,245  | 2,380,245  |       | 1,780,357  |
| Alte servicii culturale  | 67020330 |   |   | 1,814,000   | 892,000    | 892,000    | 892,000    | 892,000    |       | 892,000    |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)                                       | 670205   |   |   | 500,000     |            |            |            |            |       |            |
| Sport  | 67020501 |   |   | 500,000     |            |            |            |            |       |            |
| Alte servicii in domeniile culturii, recreerii si religiei   | 670250   |   |   | 6,574,000   | 2,200,000  | 2,163,004  | 2,163,004  | 2,163,004  |       | 2,076,132  |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 6802     |   |   | 56,146,000  | 17,543,000 | 15,298,898 | 15,298,898 | 15,298,898 |       | 16,205,617 |
| Asistenta acordata persoanelor in varsta   | 680204   |   |   | 4,199,000   | 2,098,000  | 1,899,219  | 1,899,219  | 1,899,219  |       | 2,040,561  |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)                                     | 680205   |   |   | 18,077,000  | 5,048,000  | 4,212,254  | 4,212,254  | 4,212,254  |       | 4,562,393  |
| Asistenta sociala in caz de invaliditate   | 68020502 |   |   | 18,077,000  | 5,048,000  | 4,212,254  | 4,212,254  | 4,212,254  |       | 4,562,393  |
| Asistenta sociala pentru familie si copii  | 680206   |   |   | 31,179,000  | 9,447,000  | 8,237,425  | 8,237,425  | 8,237,425  |       | 8,652,663  |
| Unitati de asistenta medico-sociale  | 680212   |   |   | 2,691,000   | 950,000    | 950,000    | 950,000    | 950,000    |       | 950,000    |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)                 | 6902     |   |   | 2,029,000   | 409,000    | 408,907    | 408,907    | 408,907    |       | 396,000    |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)   | 7402     |   |   | 2,029,000   | 409,000    | 408,907    | 408,907    | 408,907    |       | 396,000    |
| Reducerea si controlul poluarii  | 740203   |   |   | 1,229,000   | 396,000    | 396,000    | 396,000    | 396,000    |       | 396,000    |

| A   | B        | 1 | 2 | 3           | 4          | 5          | 6          | 7          | 8=6-7 | 9          |
|---|----------|---|---|-------------|------------|------------|------------|------------|-------|------------|
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)   | 740205   |   |   | 100,000     | 13,000     | 12,907     | 12,907     | 12,907     |       |            |
| Colectarea, tratarea si distrugerea deseurilor  | 74020502 |   |   | 100,000     | 13,000     | 12,907     | 12,907     | 12,907     |       |            |
| Alte servicii în domeniul protectiei mediului   | 740250   |   |   | 700,000     |            |            |            |            |       |            |
| Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)  | 7902     |   |   | 200,283,500 | 9,322,000  | 8,978,629  | 8,978,629  | 8,978,629  |       | 716,264    |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)  | 8402     |   |   | 198,517,000 | 9,222,000  | 8,935,944  | 8,935,944  | 8,935,944  |       | 673,579    |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03)   | 840203   |   |   | 198,517,000 | 9,222,000  | 8,935,944  | 8,935,944  | 8,935,944  |       | 673,579    |
| Drumuri si poduri   | 84020301 |   |   | 198,517,000 | 9,222,000  | 8,935,944  | 8,935,944  | 8,935,944  |       | 673,579    |
| Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)                                       | 8702     |   |   | 1,766,500   | 100,000    | 42,685     | 42,685     | 42,685     |       | 42,685     |
| Alte actiuni economice  | 870250   |   |   | 1,766,500   | 100,000    | 42,685     | 42,685     | 42,685     |       | 42,685     |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)                           | 4902     |   |   | 108,057,000 | 32,488,500 | 29,904,070 | 29,904,070 | 29,904,070 |       | 31,151,742 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)  | 5002     |   |   | 21,005,000  | 6,882,000  | 6,787,592  | 6,787,592  | 6,787,592  |       | 7,505,155  |
| Autoritati publice si actiuni externe (cod 51.02.01)  | 5102     |   |   | 19,080,000  | 6,382,000  | 6,288,946  | 6,288,946  | 6,288,946  |       | 7,013,171  |
| Autoritati executive si legislative (cod 51.02.01.03)   | 510201   |   |   | 19,080,000  | 6,382,000  | 6,288,946  | 6,288,946  | 6,288,946  |       | 7,013,171  |
| Autoritati executive  | 51020103 |   |   | 19,080,000  | 6,382,000  | 6,288,946  | 6,288,946  | 6,288,946  |       | 7,013,171  |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)                               | 5402     |   |   | 1,225,000   | 412,000    | 412,000    | 412,000    | 412,000    |       | 412,000    |
| Servicii publice comunitare de evidenta a persoanelor   | 540210   |   |   | 1,225,000   | 412,000    | 412,000    | 412,000    | 412,000    |       | 412,000    |
| Tranzactii privind datoria publica si imprumuturi   | 5502     |   |   | 600,000     | 88,000     | 86,646     | 86,646     | 86,646     |       | 79,984     |
| Transferuri cu caracter general între diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09) | 5602     |   |   | 100,000     |            |            |            |            |       |            |
| Transferuri din bugetele consiliilor judetene pentru finantarea centrelor pentru protectia copilului      | 560206   |   |   | 100,000     |            |            |            |            |       |            |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)                                | 5902     |   |   | 1,127,500   | 212,500    | 209,996    | 209,996    | 209,996    |       | 253,613    |
| Aparare (cod 60.02.02)  | 6002     |   |   | 299,500     | 60,500     | 59,800     | 59,800     | 59,800     |       | 97,354     |
| Aparare nationala   | 600202   |   |   | 299,500     | 60,500     | 59,800     | 59,800     | 59,800     |       | 97,354     |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)                                    | 6102     |   |   | 828,000     | 152,000    | 150,196    | 150,196    | 150,196    |       | 156,259    |
| Protectie civila si protectia contra incendiilor (protectie civila)                                       | 610205   |   |   | 828,000     | 152,000    | 150,196    | 150,196    | 150,196    |       | 156,259    |

| A   | B        | 1 | 2 | 3          | 4          | 5          | 6          | 7          | 8=6-7 | 9          |
|---|----------|---|---|------------|------------|------------|------------|------------|-------|------------|
| nonmilitara)  |          |   |   |            |            |            |            |            |       |            |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)                                | 6302     |   |   | 78,589,000 | 24,025,000 | 21,643,402 | 21,643,402 | 21,643,402 |       | 22,323,395 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)                               | 6502     |   |   | 6,538,000  | 636,000    | 587,149    | 587,149    | 587,149    |       | 685,311    |
| Invatamant nedefinibil prin nivel (cod 65.02.07.04)   | 650207   |   |   | 2,524,000  | 299,000    | 250,439    | 250,439    | 250,439    |       | 348,601    |
| Invatamant special  | 65020704 |   |   | 2,524,000  | 299,000    | 250,439    | 250,439    | 250,439    |       | 348,601    |
| Alte cheltuieli in domeniul invatamantului  | 650250   |   |   | 4,014,000  | 337,000    | 336,710    | 336,710    | 336,710    |       | 336,710    |
| Sanatate (cod 66.02.06+66.02.08+66.02.50)   | 6602     |   |   | 425,000    | 425,000    | 424,879    | 424,879    | 424,879    |       | 200,809    |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)   | 660250   |   |   | 425,000    | 425,000    | 424,879    | 424,879    | 424,879    |       | 200,809    |
| Alte institutii si actiuni sanitare   | 66025050 |   |   | 425,000    | 425,000    | 424,879    | 424,879    | 424,879    |       | 200,809    |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                                  | 6702     |   |   | 17,042,000 | 5,583,000  | 5,493,356  | 5,493,356  | 5,493,356  |       | 5,440,551  |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)                             | 670203   |   |   | 10,168,000 | 3,383,000  | 3,330,352  | 3,330,352  | 3,330,352  |       | 3,364,419  |
| Biblioteci publice comunale, orasenesti, municipale   | 67020302 |   |   | 2,513,000  | 721,000    | 668,352    | 668,352    | 668,352    |       | 692,062    |
| Muzee   | 67020303 |   |   | 5,841,000  | 1,770,000  | 1,770,000  | 1,770,000  | 1,770,000  |       | 1,780,357  |
| Alte servicii culturale   | 67020330 |   |   | 1,814,000  | 892,000    | 892,000    | 892,000    | 892,000    |       | 892,000    |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)  | 670205   |   |   | 300,000    |            |            |            |            |       |            |
| Sport   | 67020501 |   |   | 300,000    |            |            |            |            |       |            |
| Alte servicii in domeniile culturii, recreerii si religiei  | 670250   |   |   | 6,574,000  | 2,200,000  | 2,163,004  | 2,163,004  | 2,163,004  |       | 2,076,132  |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 6802     |   |   | 54,584,000 | 17,381,000 | 15,138,018 | 15,138,018 | 15,138,018 |       | 15,996,724 |
| Asistenta acordata persoanelor in varsta  | 680204   |   |   | 4,129,000  | 2,098,000  | 1,899,219  | 1,899,219  | 1,899,219  |       | 2,038,067  |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)                                      | 680205   |   |   | 17,907,000 | 5,048,000  | 4,212,254  | 4,212,254  | 4,212,254  |       | 4,520,185  |
| Asistenta sociala in caz de invaliditate  | 68020502 |   |   | 17,907,000 | 5,048,000  | 4,212,254  | 4,212,254  | 4,212,254  |       | 4,520,185  |
| Asistenta sociala pentru familie si copii   | 680206   |   |   | 30,057,000 | 9,285,000  | 8,076,545  | 8,076,545  | 8,076,545  |       | 8,488,472  |
| Unitati de asistenta medico-sociale   | 680212   |   |   | 2,491,000  | 950,000    | 950,000    | 950,000    | 950,000    |       | 950,000    |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)                  | 6902     |   |   | 1,629,000  | 396,000    | 396,000    | 396,000    | 396,000    |       | 396,000    |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)  | 7402     |   |   | 1,629,000  | 396,000    | 396,000    | 396,000    | 396,000    |       | 396,000    |
| Reducerea si controlul poluarii   | 740203   |   |   | 1,229,000  | 396,000    | 396,000    | 396,000    | 396,000    |       | 396,000    |
| Alte servicii în domeniul protectiei mediului   | 740250   |   |   | 400,000    |            |            |            |            |       |            |

| A  | B        | 1 | 2 | 3           | 4          | 5          | 6          | 7          | 8=6-7 | 9       |
|--|----------|---|---|-------------|------------|------------|------------|------------|-------|---------|
| Partea a V-a ACTIUNI ECONOMICE<br>(80.02+81.02+83.02+84.02+87.02)                  | 7902     |   |   | 5,706,500   | 973,000    | 867,080    | 867,080    | 867,080    |       | 673,579 |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)                             | 8402     |   |   | 5,000,000   | 973,000    | 867,080    | 867,080    | 867,080    |       | 673,579 |
| Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)                              | 840203   |   |   | 5,000,000   | 973,000    | 867,080    | 867,080    | 867,080    |       | 673,579 |
| Drumuri si poduri  | 84020301 |   |   | 5,000,000   | 973,000    | 867,080    | 867,080    | 867,080    |       | 673,579 |
| Alte actiuni economice (cod 87.02.01+87.02.03 la<br>87.02.05+87.02.50)             | 8702     |   |   | 706,500     |            |            |            |            |       |         |
| Alte actiuni economice   | 870250   |   |   | 706,500     |            |            |            |            |       |         |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod<br>50.02+59.02+63.02+70.02+74.02+79.02)  | 4902     |   |   | 259,345,000 | 11,029,000 | 10,268,063 | 10,268,063 | 10,268,063 |       | 380,172 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)                             | 5002     |   |   | 3,178,000   |            | -57,568    | -57,568    | -57,568    |       | 106,494 |
| Autoritati publice si actiuni externe (cod 51.02.01)                               | 5102     |   |   | 3,178,000   |            | -57,568    | -57,568    | -57,568    |       | 106,494 |
| Autoritati executive si legislative (cod 51.02.01.03)                              | 510201   |   |   | 3,178,000   |            | -57,568    | -57,568    | -57,568    |       | 106,494 |
| Autoritati executive   | 51020103 |   |   | 3,178,000   |            | -57,568    | -57,568    | -57,568    |       | 106,494 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA<br>NATIONALA (60.02+61.02)      | 5902     |   |   | 268,000     | 60,000     | 59,500     | 59,500     | 59,500     |       | 21,357  |
| Aparare (cod 60.02.02)   | 6002     |   |   | 268,000     | 60,000     | 59,500     | 59,500     | 59,500     |       | 5,523   |
| Aparare nationala  | 600202   |   |   | 268,000     | 60,000     | 59,500     | 59,500     | 59,500     |       | 5,523   |
| Ordine publica si siguranta nationala (cod<br>61.02.03+61.02.05+61.02.50)          | 6102     |   |   |             |            |            |            |            |       | 15,834  |
| Protectie civila si protectia contra incendiilor (protectie civila<br>nonmilitara) | 610205   |   |   |             |            |            |            |            |       | 15,834  |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod<br>65.02+66.02+67.02+68.02)        | 6302     |   |   | 60,922,000  | 2,607,000  | 2,141,675  | 2,141,675  | 2,141,675  |       | 209,636 |
| Invatamant (cod 65.02.03 la<br>65.02.05+65.02.07+65.02.11+65.02.50)                | 6502     |   |   | 2,181,000   |            |            |            |            |       | 743     |
| Invatamant nedefinit prin nivel (cod 65.02.07.04)                                  | 650207   |   |   | 2,181,000   |            |            |            |            |       | 743     |
| Invatamant special   | 65020704 |   |   | 2,181,000   |            |            |            |            |       | 743     |
| Sanatate (cod 66.02.06+66.02.08+66.02.50)  | 6602     |   |   | 50,854,000  | 1,743,000  | 1,370,550  | 1,370,550  | 1,370,550  |       |         |
| Servicii medicale in unitati sanitare cu paturi (cod<br>66.02.06.01+66.02.06.03)   | 660206   |   |   | 50,854,000  | 1,743,000  | 1,370,550  | 1,370,550  | 1,370,550  |       |         |
| Spitale generale   | 66020601 |   |   | 50,854,000  | 1,743,000  | 1,370,550  | 1,370,550  | 1,370,550  |       |         |
| Cultura, recreere si religie (cod<br>67.02.03+67.02.05+67.02.06+67.02.50)          | 6702     |   |   | 6,325,000   | 702,000    | 610,245    | 610,245    | 610,245    |       |         |

| A  | B        | 1 | 2 | 3           | 4         | 5         | 6         | 7         | 8=6-7 | 9       |
|--|----------|---|---|-------------|-----------|-----------|-----------|-----------|-------|---------|
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)                            | 670203   |   |   | 6,125,000   | 702,000   | 610,245   | 610,245   | 610,245   |       |         |
| Muzee  | 67020303 |   |   | 6,125,000   | 702,000   | 610,245   | 610,245   | 610,245   |       |         |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)                                       | 670205   |   |   | 200,000     |           |           |           |           |       |         |
| Sport  | 67020501 |   |   | 200,000     |           |           |           |           |       |         |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 6802     |   |   | 1,562,000   | 162,000   | 160,880   | 160,880   | 160,880   |       | 208,893 |
| Asistenta acordata persoanelor in varsta   | 680204   |   |   | 70,000      |           |           |           |           |       | 2,494   |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)                                     | 680205   |   |   | 170,000     |           |           |           |           |       | 42,208  |
| Asistenta sociala in caz de invaliditate   | 68020502 |   |   | 170,000     |           |           |           |           |       | 42,208  |
| Asistenta sociala pentru familie si copii  | 680206   |   |   | 1,122,000   | 162,000   | 160,880   | 160,880   | 160,880   |       | 164,191 |
| Unitati de asistenta medico-sociale  | 680212   |   |   | 200,000     |           |           |           |           |       |         |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)                 | 6902     |   |   | 400,000     | 13,000    | 12,907    | 12,907    | 12,907    |       |         |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)   | 7402     |   |   | 400,000     | 13,000    | 12,907    | 12,907    | 12,907    |       |         |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)                                      | 740205   |   |   | 100,000     | 13,000    | 12,907    | 12,907    | 12,907    |       |         |
| Colectarea, tratarea si distrugerea deseurilor   | 74020502 |   |   | 100,000     | 13,000    | 12,907    | 12,907    | 12,907    |       |         |
| Alte servicii în domeniul protectiei mediului  | 740250   |   |   | 300,000     |           |           |           |           |       |         |
| Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)  | 7902     |   |   | 194,577,000 | 8,349,000 | 8,111,549 | 8,111,549 | 8,111,549 |       | 42,685  |
| Transporturi (cod 84.02.03+84.02.06+84.02.50)  | 8402     |   |   | 193,517,000 | 8,249,000 | 8,068,864 | 8,068,864 | 8,068,864 |       |         |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03)  | 840203   |   |   | 193,517,000 | 8,249,000 | 8,068,864 | 8,068,864 | 8,068,864 |       |         |
| Drumuri si poduri  | 84020301 |   |   | 193,517,000 | 8,249,000 | 8,068,864 | 8,068,864 | 8,068,864 |       |         |
| Alte actiuni economice (cod 87.02.01+87.02.03 la cod 87.02.05+87.02.50)                                | 8702     |   |   | 1,060,000   | 100,000   | 42,685    | 42,685    | 42,685    |       | 42,685  |
| Alte actiuni economice   | 870250   |   |   | 1,060,000   | 100,000   | 42,685    | 42,685    | 42,685    |       | 42,685  |

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei




Conducatorul compartimentului  
financiar-contabil

